



Executive Summary FFS Claims Only

Current Month

8/1/2006 12:00:00 AM - 8/31/2006 12:00:00 AM

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$1,466,597.16	6,964	1.30%	\$210.60
Brand Single-Source Drug	\$23,426,294.65	157,042	29.27%	\$149.17
Generic Drug	\$4,915,744.29	372,059	69.36%	\$13.21
Non-Drug	\$3,473.91	381	0.07%	\$9.12
	\$29,812,110.01	536,446	100.00%	\$55.57

Same Month Prior Year

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$2,442,055.66	24,051	1.99%	\$101.54
Brand Single-Source Drug	\$55,802,689.09	407,802	33.68%	\$136.84
Generic Drug	\$13,014,069.48	776,258	64.12%	\$16.77
Historical Non-FDB	\$27,122.30	2,031	0.17%	\$13.35
Non-Drug	\$4,974.45	581	0.05%	\$8.56
	\$71,290,910.98	1,210,723	100.00%	\$58.88

2005

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$25,095,449.95	262,984	2.01%	\$95.43
Brand Single-Source Drug	\$594,586,494.22	4,397,935	33.66%	\$135.20
Generic Drug	\$140,178,889.23	8,381,613	64.14%	\$16.72
Historical Non-FDB	\$254,628.70	17,985	0.14%	\$14.16
Non-Drug	\$67,920.01	6,659	0.05%	\$10.20
	\$760,183,382.11	13,067,176	100.00%	\$58.18

2006

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$12,479,286.59	73,069	1.33%	\$170.79
Brand Single-Source Drug	\$226,107,865.43	1,466,498	26.61%	\$154.18
Generic Drug	\$55,062,274.31	3,967,361	71.99%	\$13.88
Historical Non-FDB	\$2,466.70	139	0.00%	\$17.75
Non-Drug	\$38,144.20	3,948	0.07%	\$9.66
	\$293,690,037.23	5,511,015	100.00%	\$53.29



Executive Summary MCO Claims Only

Current Month

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Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$124,816.09	2,346	0.92%	\$53.20
Brand Single-Source Drug	\$8,094,656.06	67,660	26.45%	\$119.64
Generic Drug	\$3,023,599.79	181,904	71.11%	\$16.62
Non-Drug	\$22,853.34	3,896	1.52%	\$5.87
	\$11,265,925.28	255,806	100.00%	\$48.83

Same Month Prior Year

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$74,141.48	1,219	0.77%	\$60.82
Brand Single-Source Drug	\$4,876,493.36	44,378	28.01%	\$109.89
Generic Drug	\$1,855,819.96	110,572	69.79%	\$16.78
Historical Non-FDB	\$0.00	26	0.02%	\$0.00
Non-Drug	\$1,285.06	2,230	1.41%	\$0.58
	\$6,807,739.86	158,425	100.00%	\$37.61

2005

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$906,922.20	17,744	0.84%	\$51.11
Brand Single-Source Drug	\$62,837,989.07	592,243	28.15%	\$106.10
Generic Drug	\$24,169,418.04	1,464,242	69.60%	\$16.51
Historical Non-FDB	\$0.00	358	0.02%	\$0.00
Non-Drug	\$86,526.41	29,145	1.39%	\$2.97
	\$88,000,855.72	2,103,732	100.00%	\$35.34

2006

Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
Brand Multi-Source Drug	\$1,247,346.44	21,467	0.82%	\$58.11
Brand Single-Source Drug	\$78,119,371.37	672,798	25.70%	\$116.11
Generic Drug	\$31,456,203.65	1,885,082	72.01%	\$16.69
Historical Non-FDB	\$0.00	2	0.00%	\$0.00
Non-Drug	\$243,377.39	38,389	1.47%	\$6.34
	\$111,066,298.85	2,617,738	100.00%	\$39.45



Executive Summary FFS Rx Claims Only

Current Month

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Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$1,456,988.97	6,078	1.64%	\$239.72
F	Brand Single-Source Drug	\$21,951,657.03	121,532	32.85%	\$180.62
F	Generic Drug	\$4,438,158.36	242,327	65.50%	\$18.31
F	Non-Drug	\$1,512.49	31	0.01%	\$48.79
		\$27,848,316.85	369,968	100.00%	\$121.86

Same Month Prior Year

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$2,150,502.46	18,407	1.74%	\$116.83
F	Brand Single-Source Drug	\$55,600,682.88	400,941	37.89%	\$138.68
F	Generic Drug	\$12,269,312.94	637,744	60.27%	\$19.24
F	Historical Non-FDB	\$25,274.95	975	0.09%	\$25.92
F	Non-Drug	\$2,583.92	98	0.01%	\$26.37
		\$70,048,357.15	1,058,165	100.00%	\$65.41

2005

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$22,713,223.66	212,311	1.85%	\$106.98
F	Brand Single-Source Drug	\$592,765,435.39	4,334,002	37.86%	\$136.77
F	Generic Drug	\$132,805,066.14	6,893,165	60.21%	\$19.27
F	Historical Non-FDB	\$228,824.50	8,157	0.07%	\$28.05
F	Non-Drug	\$32,974.61	1,093	0.01%	\$30.17
		\$748,545,524.30	11,448,728	100.00%	\$64.25

2006

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$12,365,498.71	63,683	1.57%	\$194.17
F	Brand Single-Source Drug	\$222,141,635.50	1,320,648	32.47%	\$168.21
F	Generic Drug	\$50,296,487.55	2,682,600	65.95%	\$18.75
F	Historical Non-FDB	\$2,161.12	122	0.00%	\$17.71
F	Non-Drug	\$17,855.96	371	0.01%	\$48.13
		\$284,823,638.84	4,067,424	100.00%	\$89.39



Executive Summary FFS OTC Claims Only

Current Month

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Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$9,608.19	886	0.53%	\$10.84
O	Brand Single-Source Drug	\$1,474,637.62	35,510	21.33%	\$41.53
O	Generic Drug	\$477,585.93	129,732	77.93%	\$3.68
O	Non-Drug	\$1,961.42	350	0.21%	\$5.60
		\$1,963,793.16	166,478	100.00%	\$15.41

Same Month Prior Year

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$291,553.20	5,644	3.70%	\$51.66
O	Brand Single-Source Drug	\$202,006.21	6,861	4.50%	\$29.44
O	Generic Drug	\$744,756.54	138,514	90.80%	\$5.38
O	Historical Non-FDB	\$1,667.19	1,054	0.69%	\$1.58
O	Non-Drug	\$2,390.53	483	0.32%	\$4.95
		\$1,242,373.67	152,556	100.00%	\$18.60

2005

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$2,382,226.29	50,673	3.13%	\$47.01
O	Brand Single-Source Drug	\$1,821,058.83	63,933	3.95%	\$28.48
O	Generic Drug	\$7,373,823.09	1,488,448	91.98%	\$4.95
O	Historical Non-FDB	\$18,873.29	9,622	0.59%	\$1.96
O	Non-Drug	\$34,945.40	5,566	0.34%	\$6.28
		\$11,630,926.90	1,618,242	100.00%	\$17.74

2006

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$113,787.88	9,386	0.65%	\$12.12
O	Brand Single-Source Drug	\$3,966,229.93	145,850	10.10%	\$27.19
O	Generic Drug	\$4,765,786.76	1,284,761	89.00%	\$3.71
O	Historical Non-FDB	\$305.58	17	0.00%	\$17.98
O	Non-Drug	\$20,288.24	3,577	0.25%	\$5.67
		\$8,866,398.39	1,443,591	100.00%	\$13.33



Executive Summary MCO Rx Claims Only

Current Month

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Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$116,360.23	1,663	0.72%	\$69.97
F	Brand Single-Source Drug	\$8,028,458.83	65,582	28.28%	\$122.42
F	Generic Drug	\$2,897,277.58	163,945	70.69%	\$17.67
F	Non-Drug	\$22,819.56	718	0.31%	\$31.78
		\$11,064,916.20	231,908	100.00%	\$60.46

Same Month Prior Year

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$53,394.97	674	0.46%	\$79.22
F	Brand Single-Source Drug	\$4,857,385.74	43,649	29.98%	\$111.28
F	Generic Drug	\$1,781,742.79	100,989	69.36%	\$17.64
F	Non-Drug	\$1,271.08	279	0.19%	\$4.56
		\$6,693,794.58	145,591	100.00%	\$53.18

2005

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$700,945.44	10,916	0.56%	\$64.21
F	Brand Single-Source Drug	\$62,594,356.56	583,547	30.11%	\$107.27
F	Generic Drug	\$23,313,252.90	1,338,212	69.04%	\$17.42
F	Non-Drug	\$84,546.22	5,647	0.29%	\$14.97
		\$86,693,101.12	1,938,322	100.00%	\$50.97

2006

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
F	Brand Multi-Source Drug	\$1,153,195.03	15,112	0.63%	\$76.31
F	Brand Single-Source Drug	\$77,476,414.13	652,647	27.37%	\$118.71
F	Generic Drug	\$30,223,963.61	1,709,344	71.67%	\$17.68
F	Non-Drug	\$242,822.99	7,818	0.33%	\$31.06
		\$109,096,395.76	2,384,921	100.00%	\$60.94



Executive Summary MCO OTC Claims Only

Current Month

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Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$8,455.86	683	2.86%	\$12.38
O	Brand Single-Source Drug	\$66,197.23	2,078	8.70%	\$31.86
O	Generic Drug	\$126,322.21	17,959	75.15%	\$7.03
O	Non-Drug	\$33.78	3,178	13.30%	\$0.01
		\$201,009.08	23,898	100.00%	\$12.82

Same Month Prior Year

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$20,746.51	545	4.25%	\$38.07
O	Brand Single-Source Drug	\$19,107.62	729	5.68%	\$26.21
O	Generic Drug	\$74,077.17	9,583	74.67%	\$7.73
O	Historical Non-FDB	\$0.00	26	0.20%	\$0.00
O	Non-Drug	\$13.98	1,951	15.20%	\$0.01
		\$113,945.28	12,834	100.00%	\$14.40

2005

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$205,976.76	6,828	4.13%	\$30.17
O	Brand Single-Source Drug	\$243,632.51	8,696	5.26%	\$28.02
O	Generic Drug	\$856,165.14	126,030	76.19%	\$6.79
O	Historical Non-FDB	\$0.00	358	0.22%	\$0.00
O	Non-Drug	\$1,980.19	23,498	14.21%	\$0.08
		\$1,307,754.60	165,410	100.00%	\$13.01

2006

Drug Class Code	Product Designation Description	Amount Paid	Claim Count	Dispense Rate	Average Payment
O	Brand Multi-Source Drug	\$94,151.41	6,355	2.73%	\$14.82
O	Brand Single-Source Drug	\$642,957.24	20,151	8.66%	\$31.91
O	Generic Drug	\$1,232,240.04	175,738	75.48%	\$7.01
O	Historical Non-FDB	\$0.00	2	0.00%	\$0.00
O	Non-Drug	\$554.40	30,571	13.13%	\$0.02
		\$1,969,903.09	232,817	100.00%	\$10.75